

State of Illinois		ADMISSION RESTRICTIONS		RESIDENTS BY PRIMARY DIAGNOSIS	
<b>TOTAL FACILITIES</b>	1,066	Aggressive/Anti-Social	568	Neoplasms	1,553
HOSPITAL BASED UNITS	34	Chronic Alcoholism	572	Endocrine/Metabolic	5,177
FREE STANDING FACILITIES	1,032	Developmentally Disabled	336	Blood Disorders	846
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	683	Nervous System Non Alzheimer	5,010
NURSING CARE BEDS ONLY	727	Medicaid Recipient	59	Alzheimer's Disease	8,953
DD CARE BEDS ONLY	279	Medicare Recipient	107	Mental Illness	12,084
MULTI-LICENSED FACILITIES	60	Mental Illness	318	Developmental Disability	6,347
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	69	Circulatory System	13,495
GOVERNMENTAL OWNERSHIP	34	Non-Mobile	96	Respiratory System	5,887
NON-PROFIT OWNERSHIP	396	Public Aid Recipient	89	Digestive System	1,695
FOR PROFIT OWNERSHIP	633	Under 65 Years Old	30	Genitourinary System Disorders	2,414
<b>CONTINUING CARE COMMUNITY</b>	89	Unable to Self-Medicate	65	Skin Disorders	941
<b>LIFE CARE FACILITY</b>	105	Ventilator Dependent	968	Musculo-skeletal Disorders	6,124
<b>Reported Identified Offenders</b>	2,798	Infectious Disease w/ Isolation	270	Injuries and Poisonings	2,363
		Other Restrictions	131	Other Medical Conditions	9,565
		No Restrictions	28	Non-Medical Conditions	1,101
				<b>TOTALS</b>	<b>83,555</b>
				<b>Total Residents Diagnosed with Mental Illness</b>	<b>21,787</b>

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2013	
Nursing Care	99,422	95,532	83,901	93,795	76,312	23,110	68,665	83,431	Residents on 1/1/2013	85,899
Skilled Under 22	932	898	847	898	824	108		918	Total Admissions 2013	181,484
Intermediate DD	5,511	5,492	5,284	5,412	5,043	468		5,329	Total Discharges 2013	180,723
Sheltered Care	2,961	2,576	2,007	2,493	1,713	1,248			Residents on 12/31/2013	86,660
<b>TOTAL BEDS</b>	<b>108,826</b>	<b>104,498</b>	<b>92,039</b>	<b>102,598</b>	<b>83,892</b>	<b>24,934</b>	<b>68,665</b>	<b>89,726</b>		

## FACILITY UTILIZATION - 2013

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed Beds	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care			
Nursing Care	4,070,236	16.2%	16,604,660	54.4%	482,086	612,206	6,081,565	42,422	27,893,175	76.7%	79.8%
Skilled Under 22			296,591	88.3%	0	0	2,946	4,658	300,307	88.0%	91.4%
Intermediate DD			1,739,451	89.2%	17,693	365	10,173	4,658	1,772,340	87.9%	88.2%
Sheltered Care					13,994	101	618,608	16,222	648,925	59.9%	68.8%
<b>TOTALS</b>	<b>4,070,236</b>	<b>16.2%</b>	<b>18,640,702</b>	<b>56.8%</b>	<b>513,773</b>	<b>612,672</b>	<b>6,713,292</b>	<b>64,072</b>	<b>30,614,747</b>	<b>76.9%</b>	<b>80.0%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2013

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	4	1	99	77	19	21	0	0	122	99	221
18 to 44	2,042	1,075	269	213	980	872	0	0	3,291	2,160	5,451
45 to 59	5,533	3,698	58	60	992	931	3	4	6,586	4,693	11,279
60 to 64	2,936	2,439	16	7	268	294	4	8	3,224	2,748	5,972
65 to 74	5,399	5,928	16	7	74	216	30	43	5,702	6,194	11,896
75 to 84	6,272	11,470	1	1	74	86	102	282	6,449	11,839	18,288
85+	6,759	22,742	0	0	13	20	260	977	7,032	23,739	30,771
<b>TOTALS</b>	<b>28,945</b>	<b>47,353</b>	<b>459</b>	<b>365</b>	<b>2,603</b>	<b>2,440</b>	<b>399</b>	<b>1,314</b>	<b>32,406</b>	<b>51,472</b>	<b>83,878</b>

## State of Illinois

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11,590	45,262	986	2,229	16,102	139	76,308
Skilled Under 22	0	813	0	0	10	1	824
ICF/DD		4,979	33	1	30	0	5,043
Sheltered Care			37	1	1,639	36	1,713
TOTALS	11,590	51,054	1,056	2,231	17,781	176	83,888

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	226	194
Skilled Under 22	326	245
Intermediate DD	161	152
Shelter	135	124

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1,297	17	54	4	1,372
Amer. Indian	74	1	6	0	81
Black	13,511	235	623	8	14,377
Hawaiian/Pac. Isl.	685	21	41	1	748
White	59,329	507	4,282	1,693	65,811
Race Unknown	1,402	43	37	7	1,489
Total	76,298	824	5,043	1,713	83,878

  

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	2,741	81	138	10	2,970
Non-Hispanic	70,318	737	4,865	1,633	77,553
Ethnicity Unknown	3,239	6	40	70	3,355
Total	76,298	824	5,043	1,713	83,878

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,004.72
Physicians	126.47
Director of Nursing	864.49
Registered Nurses	8,903.10
LPN's	8,639.28
Certified Aides	33,557.52
Other Health Staff	6,597.17
Non-Health Staff	26,453.72
Totals	86,146.47

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
33.3%	43.0%	1.5%	4.1%	18.1%	100.0%		
2,319,488,744	3,000,485,427	106,970,252	283,464,987	1,261,477,685	6,971,887,095	21,527,168	0.3%

\*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities